

SILVER HAWKS BOOSTER CLUB ANNUAL SPORTS BUDGET

Team/Group: Football

Year: 2024-25

Revenue > list any funds you anticipate receiving

Description/Activity	ESTIMATED BUDGET		PRIOR SEASON*	
	Revenue	Expenses	Revenue	Expenses
Current Account Balance	\$ 825.00			
Donations	\$ 4,000.00			
Apparel Sales	\$ 1,800.00			
Decal sales	\$ 200.00			
Posters	\$ 450.00			
Senior Banners	\$ 350.00			
Banquet	\$ 800.00			
TOTAL REVENUE	\$ 8,425.00		\$ -	

Expenses > list any expenses you anticipate your team/group will incur

Description/Activity	ESTIMATED BUDGET		PRIOR SEASON*	
	Revenue	Expenses	Revenue	Expenses
Apparel		\$ 1,600.00		
Decals		\$ 195.00		
Transportation		\$ 2,100.00		
Posters		\$ 325.00		
Senior Banners		\$ 350.00		
Banquet		\$ 750.00		
Equipment		\$ 2,000.00		
TOTAL EXPENSES		\$ 7,320.00		\$ -
(OVER) / UNDER		\$ 1,105.00		\$ -

**Prior Season is to be used only as a guide. Note: A team is not required to have the same expenses as before*

Date of Approval: _____

(if applicable)